

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ANM

1	Name of the College/Institute: LATE UDHAVRAO TULSHIRAM JADHAVAR FOUNDATIONS INSTITUTE OF NURSING, PUNE Code: 0637 Stream: ANM Year: 2024-25 Location: Prin. Dr. Sudhakar Rao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	80000 72000 72000 65000 65000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 120000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM,GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3699500	92488
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1000	25
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3700500	92513
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	500401	12510
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4200901	105023
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84018) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4200901	105023
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	336072	8402
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	160000	4000
4.4	Depreciation on other assets at approved rates	35129	878
4.5	Total of (4.2.2.2 to 4.4)	4732102	118303
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	118303	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1183	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119486	
4.10	Development fee (10% of 4.9.1)	11949	
4.10.1	Total fee (4.9.1 + 4.10)	131435	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 0% - Add = 0	597	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 95% - Add = 597	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12546)) or Limited 15% of Tuition Fee(4.9.1- (17923)) whichever is less.	12546
4.10.4	Total Fee (4.9.1 + 4.10.3)	132032
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		